

SAP Business One Product Roadmap 2010 - 2014



November 2010

Intended Audience:

SAP Business One Customers, Prospects and SAP Partners



SAP Business One

Roadmap to the next level



SAP Business One

- 
- A photograph of three business professionals in a modern office building. A man in a dark suit is walking up a wide staircase with a glass railing. A woman in a grey business suit is walking down the stairs, and another man in a dark suit is walking up the stairs. The scene is brightly lit with natural light from large windows.
- 1. Mission Statement**
 - 2. Product Strategy**
 - 3. Highlights in release 8.8x**
 - 4. Key Investment Areas in release 8.8x and 9.x**
 - 5. Future Direction in Summary**

Mission Statement for SAP Business One

Key Guiding Principles



“Our goal is delivering an on-premise or hosted business management solution for small businesses that is easy to use, flexible, and affordable. We will expand the solution into a highly flexible business platform so that SAP Business One will become the ideal platform for co-innovations with our Ecosystem, joining networked applications and cloud computing together.”

SAP Business One Executive Management Team

Key objectives



Focus on Market Needs, Legal Compliance and Robustness



Advance product innovations across Functionality, User Experience and System Performance



Embed real-time Reporting and Analytics



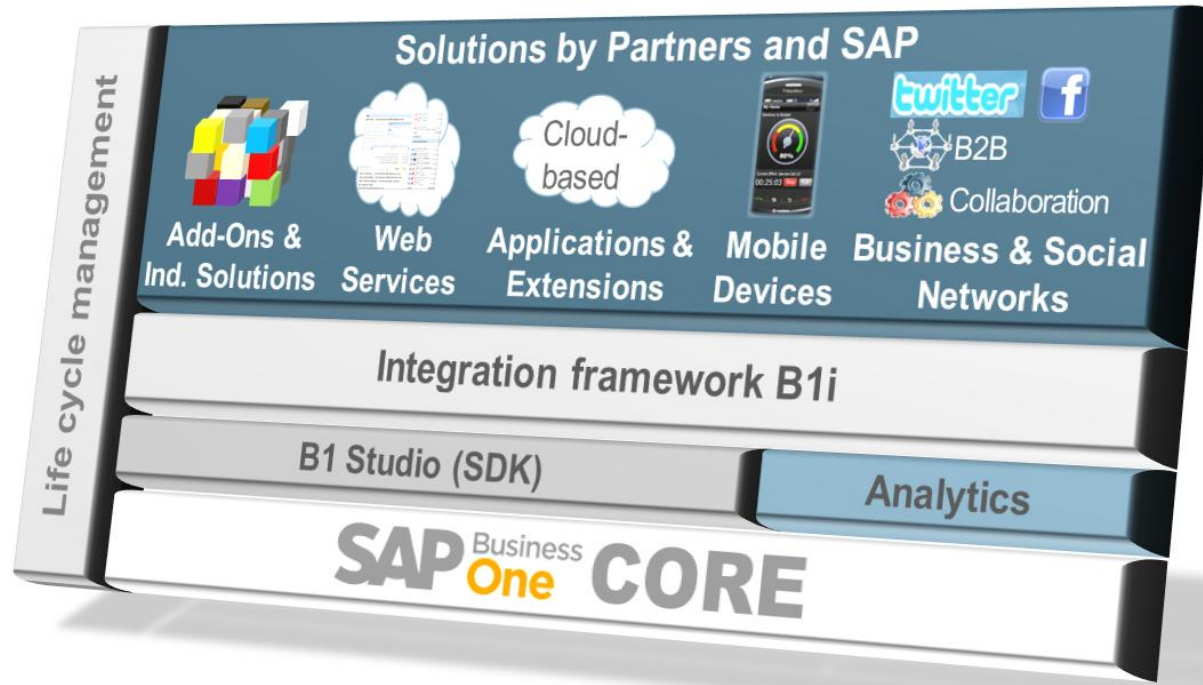
Expand Integration Scenarios and Collaboration



Enable accelerated Partner innovations, add-ons and vertical industry solutions

Transforming SAP Business One

From a Business Solution into a Flexible Business Platform



Benefits of the Business Platform

- Enhance business operations
- Offer new user experience
- Support multi device
- Accelerate Co-Innovations with Partners
- Integrate Web and Cloud
- Achieve greater efficiency and lower TCO

Key Investment Areas of Upcoming Releases

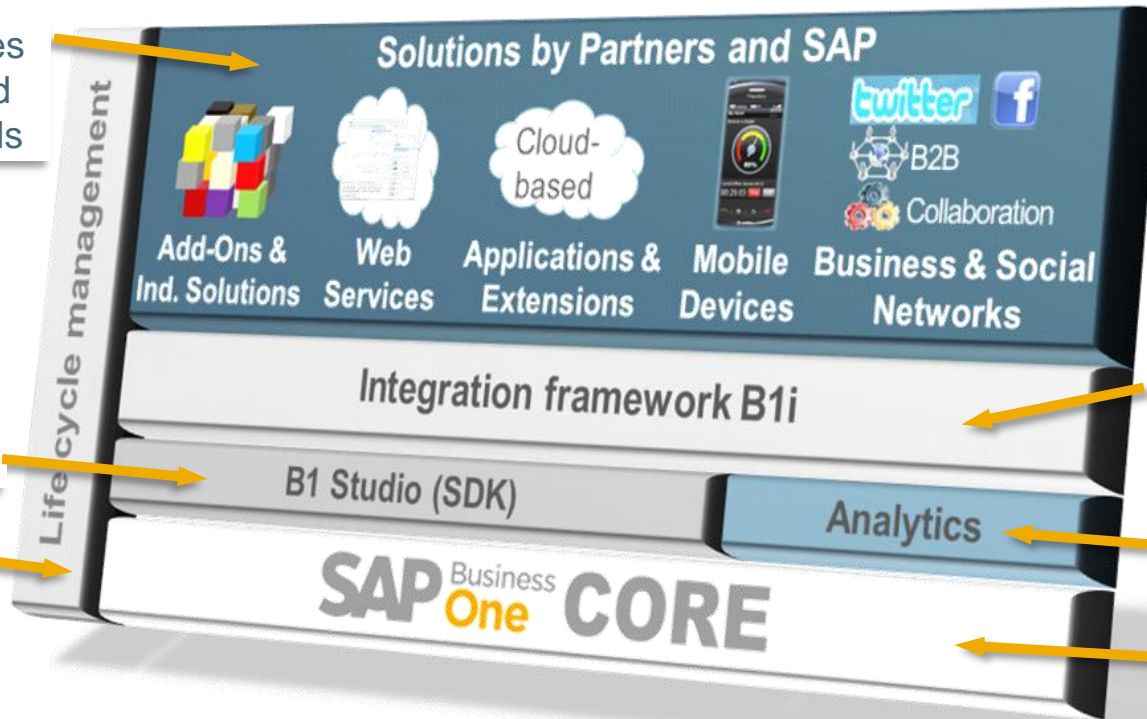
Investment Areas and Benefits



Integrate new types of applications and deployment models

Enhance solution enablement for Partners

Manage TCO



Orchestrate Integration and Collaboration

Enable real-time Business Transparency and Clarity

Cover End-to-End Standard Business Processes

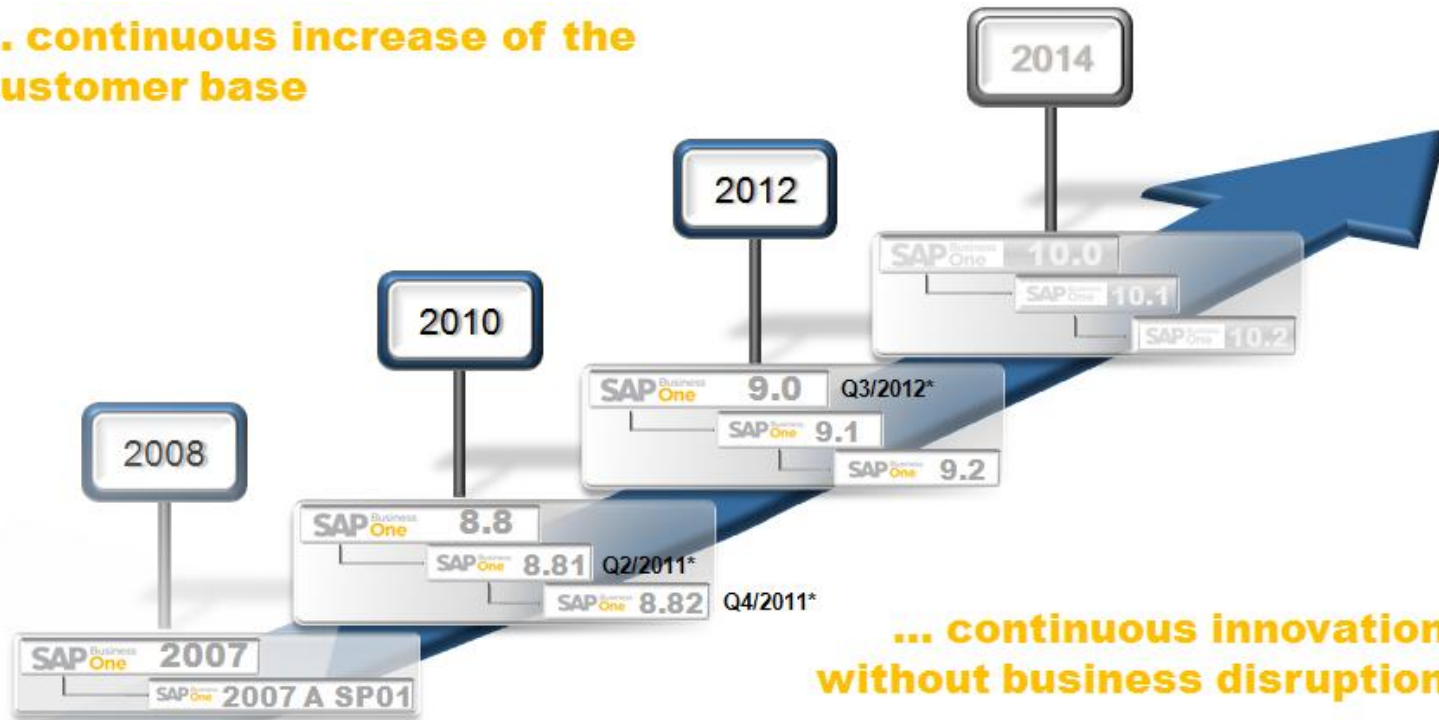
Guaranteed future & Investment protection

SAP Business One

Clear Roadmap and Accelerated Product Innovation



... continuous increase of the customer base



... continuous innovation without business disruption

Maintenance period of major release is 3 years
 * Planned dates for general availability are shown

Release Family – Definition

- Enhancements are delivered in major or minor releases. Major releases (e.g. 8.8) contain major new functionality or architectural changes; minor releases (e.g. 8.81, 8.82) include new and improved business functions or corrections
- Interfaces remain stable between major and minor releases
- A major release and minor releases that follow it, present a release family

Release Family – Maintenance

- Each release family is supported for 3 years (begins with unrestricted shipment of the major release and covers any subsequent minor releases in the release family)
- When a new minor release enters unrestricted shipment, maintenance of the preceding version is discontinued
- Patch frequency varies from 4 to 12 weeks; gradually decreasing during maintenance period

SAP Business One

Highlights in Minor Release 8.81 and 8.82



New User Experience and Collaboration

- New user experience with integrated Enterprise 2.0 capabilities, real-time embedded analytics

Business Networks and Connectivity

- Provide integration scenarios to easily connect to the business network, including headquarters, subsidiaries, distributors, vendors and suppliers

Ecosystem Innovation and Extensibility

- Hybrid deployment: On-premise Business One core application & cloud-based partner solutions
- Strong co-innovation with ecosystem partners for add-on functionality and vertical industry solutions
- Continuous enhancements to the Business One Studio (SDK)

Supportability and Technology

- Further enhancements in remote support platform: Proactive system support with health checks, self-healing capabilities and patch distribution



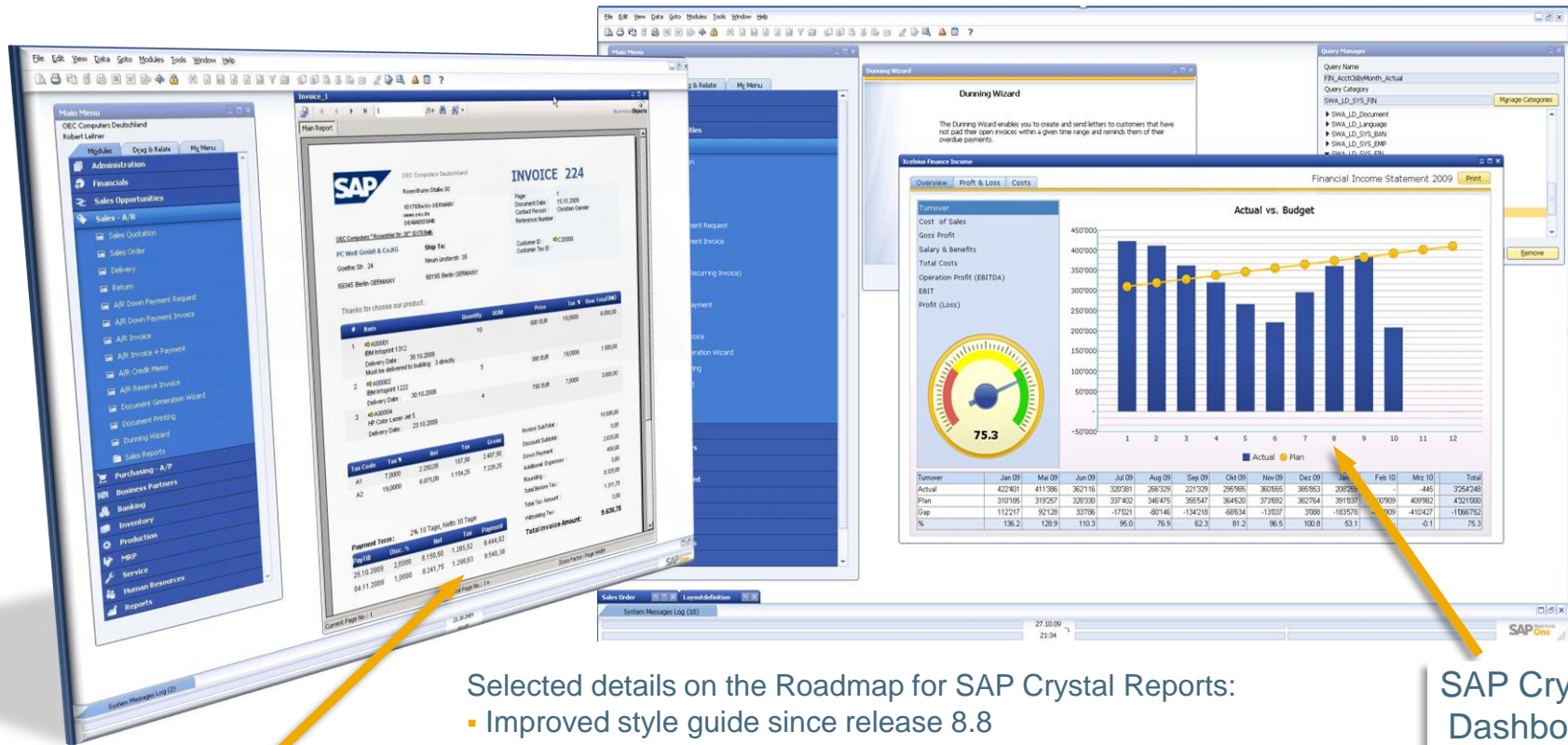
New User Experience

Real-time embedded Analytics*



Enable real-time Business Transparency and Clarity

- Integrated printing and reporting solution based on Business Objects technology
- Compelling embedded real-time reporting functionality
- Instant access to real-time, business critical information with SAP Crystal Reports
- Powerful visualizations and built-in analytics with SAP Crystal Dashboard Design



SAP Crystal Reports Form

Selected details on the Roadmap for SAP Crystal Reports:

- Improved style guide since release 8.8
- Multi language support planned for minor release 8.8.2

SAP Crystal Dashboard

New User Experience

Personal work center - Cockpit

SAP Business One 8.8



Cockpit feature a dramatically improved user interface

- Intuitive user experience; Easy UI configuration and personalization
- Simple embedment of Partner solutions (add-ons)
- Fast adoption of predefined work centers delivered by SAP and Partners

Dashboard Integration for KPI monitoring

Cockpit selection / configuration and classic navigation

Open Documents

The screenshot displays the SAP Business One Cockpit interface for a user named Jayson Butler. The main content area is titled 'Sales Analysis' and includes several widgets:

- Overview:** Contains two charts: 'Fiscal Year Analysis 2010' (a bar chart comparing Sales Amount, Last Year Sales Amount, and Quota) and 'Opportunity Win Rate' (a line chart showing win rates for 2009 and 2010).
- Fiscal Year to Date Analysis:** Includes a 'Top 5 Customers' bar chart and an 'Item Rankings' table for 'Parameter Tech'.
- Item Rankings Table:**

#	Item	Revenue	%	Quantity
1	Canon EO	10800.00	30%	12
2	HP Color	5250.00	14%	7
3	HP Color	4800.00	13%	8
4	IBM Info	2400.00	7%	4
5	Motherbo	2400.00	7%	4
- Opportunities Status:** A pie chart showing the distribution of opportunities into Won, Lost, and Open categories.
- Open Documents:** A list of active documents including Sales Quotations, Sales Orders, Deliveries, Returns, A/R Down Payments, A/R Invoices, A/R Credit Memos, and A/R Reserve Invoices.
- Messages and Alerts:** A list of notifications such as 'Request for Document Approval' and 'Document generation approved'.
- Common Functions:** A menu of actions like Sales Opportunity, Sales Quotation, Sales Order, Delivery, A/R Invoice, etc.
- Browser:** A widget showing an exchange rate of 5250 Dollars = 4,016 Euro.

Search Engine - Easy navigation

Messages / Alerts or Workflows

Common Transactions and links

Option to embed Business Services such as Dun & Bradstreet; Web feeds/RSS; Social networks; any Web-Application or Information

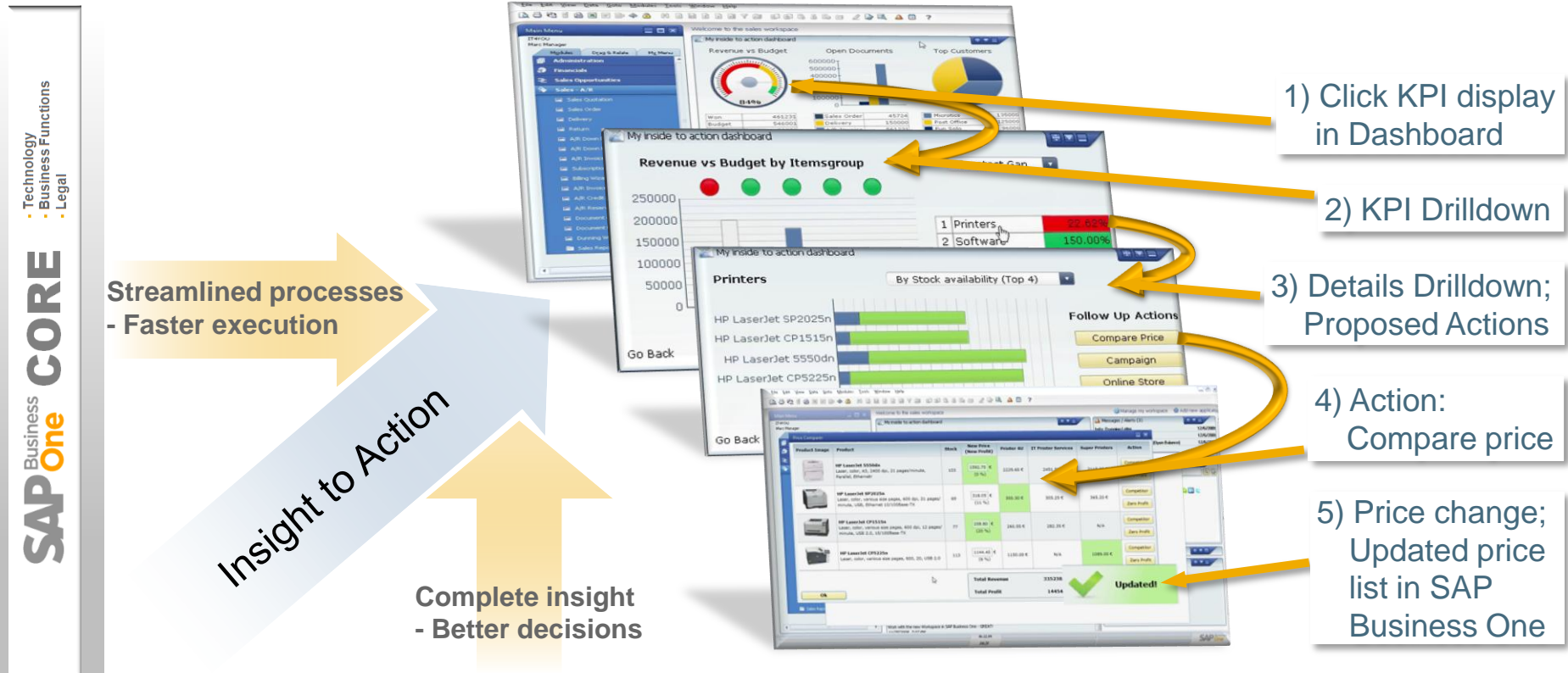
New User Experience

SAP Crystal Dashboard Design* - Insight to Action

planned for
SAP Business One 8.81/8.82


Clear Enterprise - Move from operational excellence to managerial excellence

- Dashboard for KPI monitoring and execution
- Transparency through closed loop between transactions, analytics and information
- Direct access from decisions to actions



SAP Crystal Reports

SAP Crystal Dashboard Design

SAP BusinessObjects

New User Experience

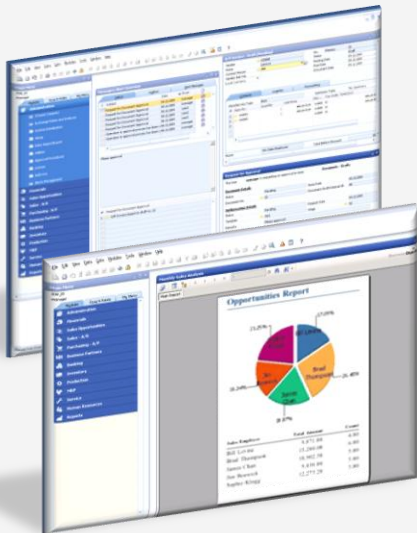
Mobile Solution for SAP Business One*



Mobile Capabilities based on Integration Component

- Technology to build mobile applications to give customers constant access to their most important data
- Basis for Software Solution Partners to extend the access to different types of devices
- Support for transactional processes and analytics with real-time access to information and transactions

Process or analytics, such as approval procedure / report



SAP back-end



Front-end on mobile device



Transactional



Analytical



Various devices

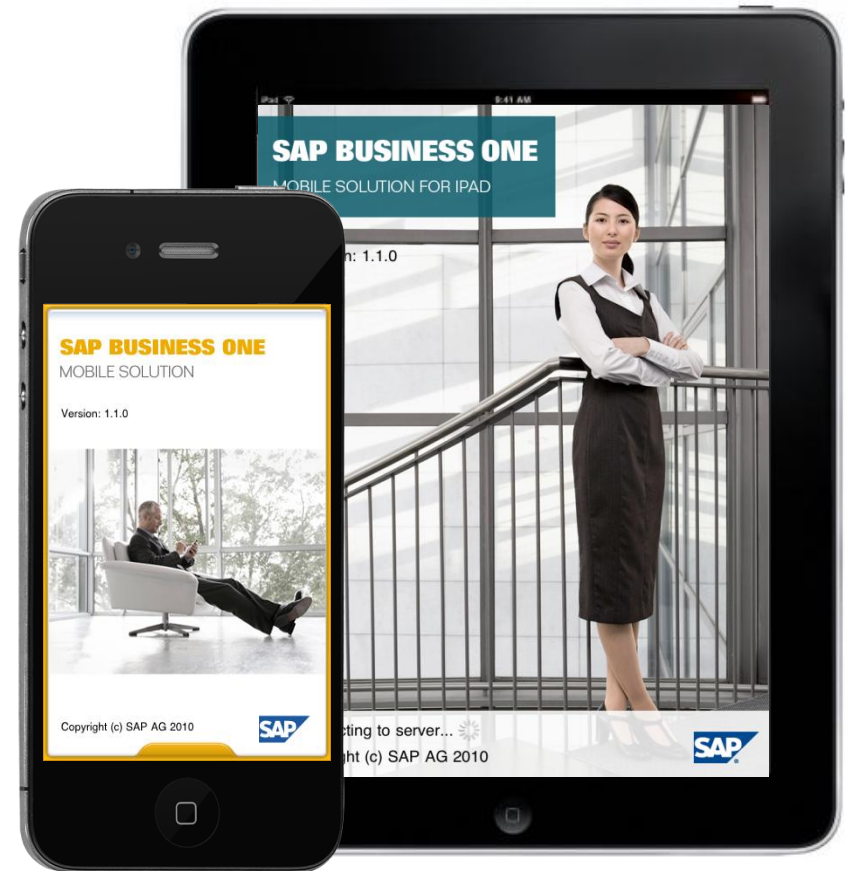
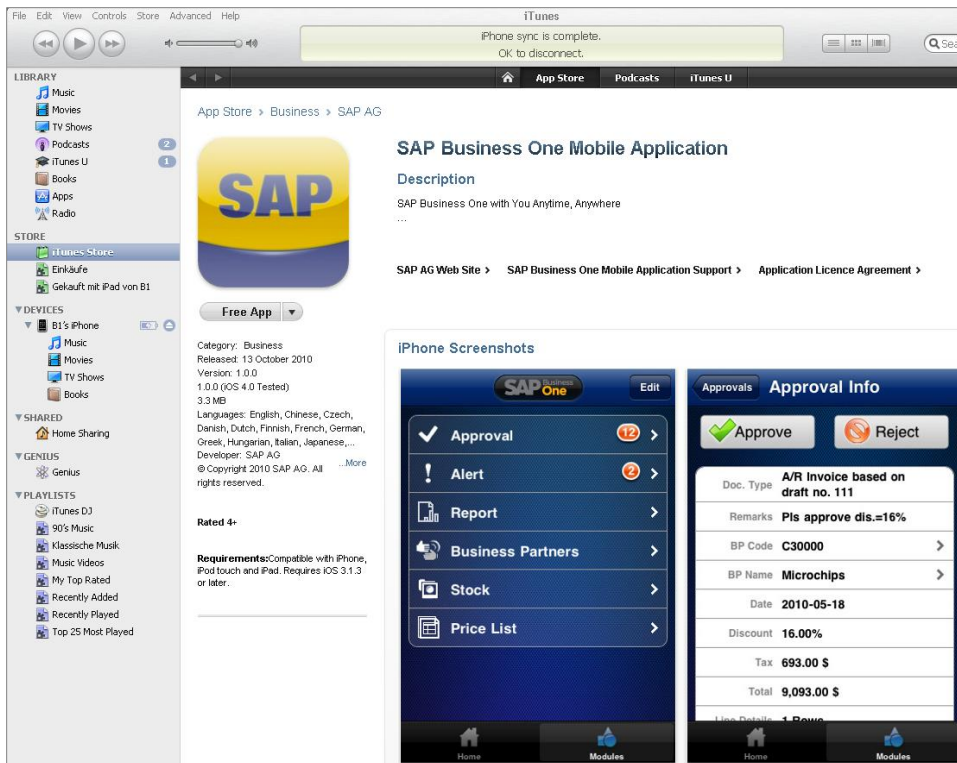
SAP Business One Mobile Application

SAP Business One mobile app



SAP Business One with You Anytime, Anywhere

- With the SAP Business One app, you can view reports and content, process approval requests, manage customer and partner data, and much more
- App for iPhone, iPad and iPod touch available in [iTunes](#) – Integrated connection to demo server
- Further enhancements in 2011 on content and function; supporting additional platforms/devices



Business Networks and Connectivity

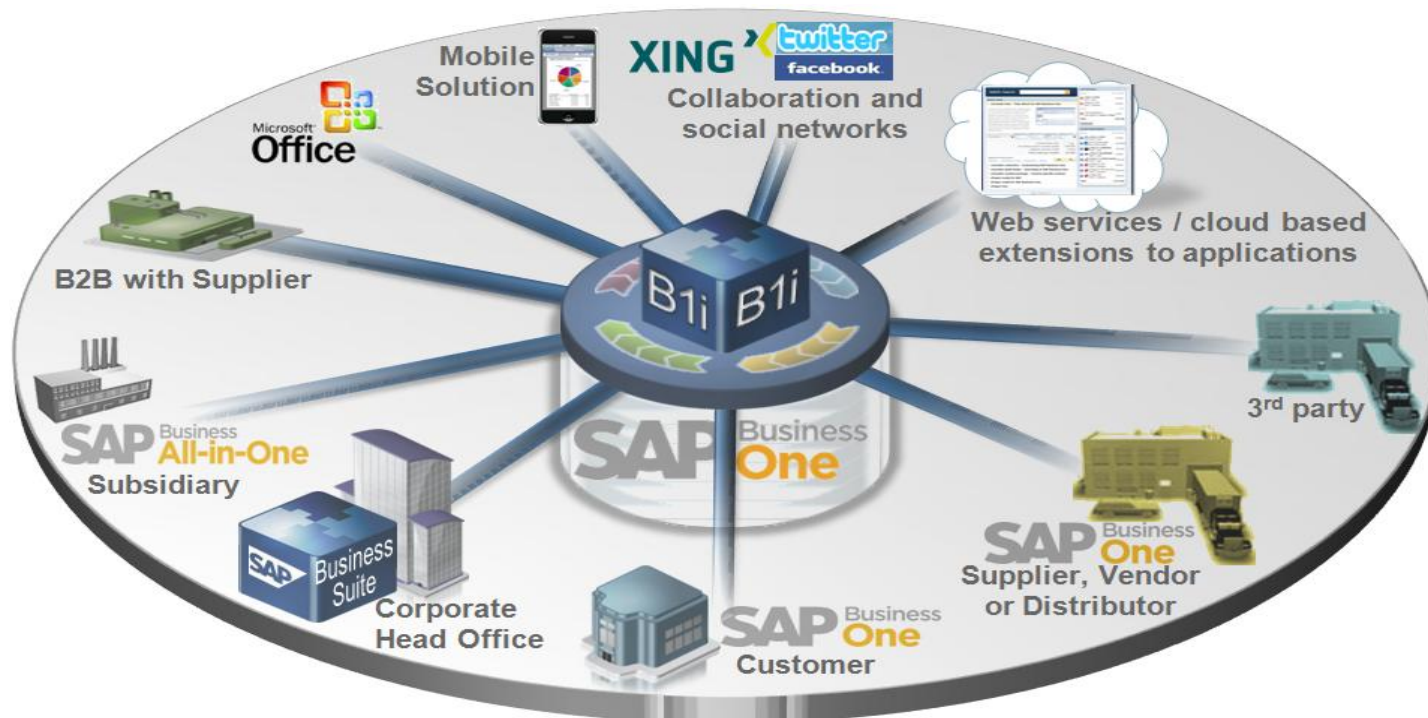
Integration framework for SAP Business One

planned for
SAP Business One 8.81/8.82



B1i as the platform for integration & collaboration

- Integrates customers into business networks, across heterogeneous system environments
- Unifies business processes, and automates operations across the ecosystem
- Retrieves, maps and exchanges data with Web services, mobile devices, collaboration tools, and social networks
- Brings rapid implementation with rich and proven out-of-the-box scenarios
- Integrates cloud computing and hybrid deployment model for network applications



Network of Solutions Supporting Network of Business and People

Ecosystem Innovation & Extensibility

New deployment model, New consumer model

planned for
SAP Business One 8.81/8.82
SAP

Easy-to-consume, on-demand applications that extend functionality

- Hybrid deployment of Business One with on-demand/cloud based applications from Partners, such as online shops or CRM on-demand
- App Stores provide instant access to a series of applications that are easy to download, install and consume
- Enablement of partner solutions with add-on functionality and vertical industry solutions
- Integration of additional Business Services, such as Dun & Bradstreet (D&B)



Partner Solutions



App Stores



Supportability

Upgrade Wizard for SAP Business One 8.8

Enhancements
planned for
SAP Business One 8.81



The Upgrade Wizard streamlines upgrades through a fully guided process

- Simplifies and secures upgrades while ensuring data integrity
- Prevents data-loss and eliminating human mistakes
- Reduces maintenance, support, and training costs as less experience is needed

Analysis &
Configuration

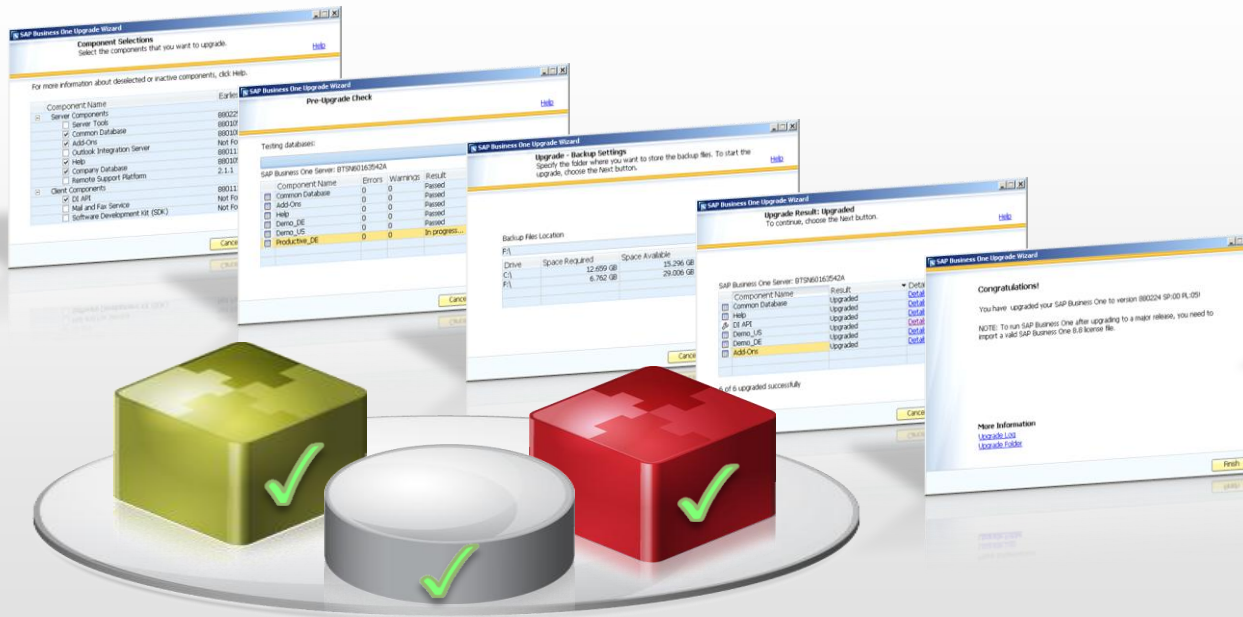
Pre-upgrade
Tests

Backup

SW/Database
Upgrade

Verification /
Restoration

FUTURE



SAP Business One Landscape

SAP Business One Lifecycle Management



Life Cycle Management

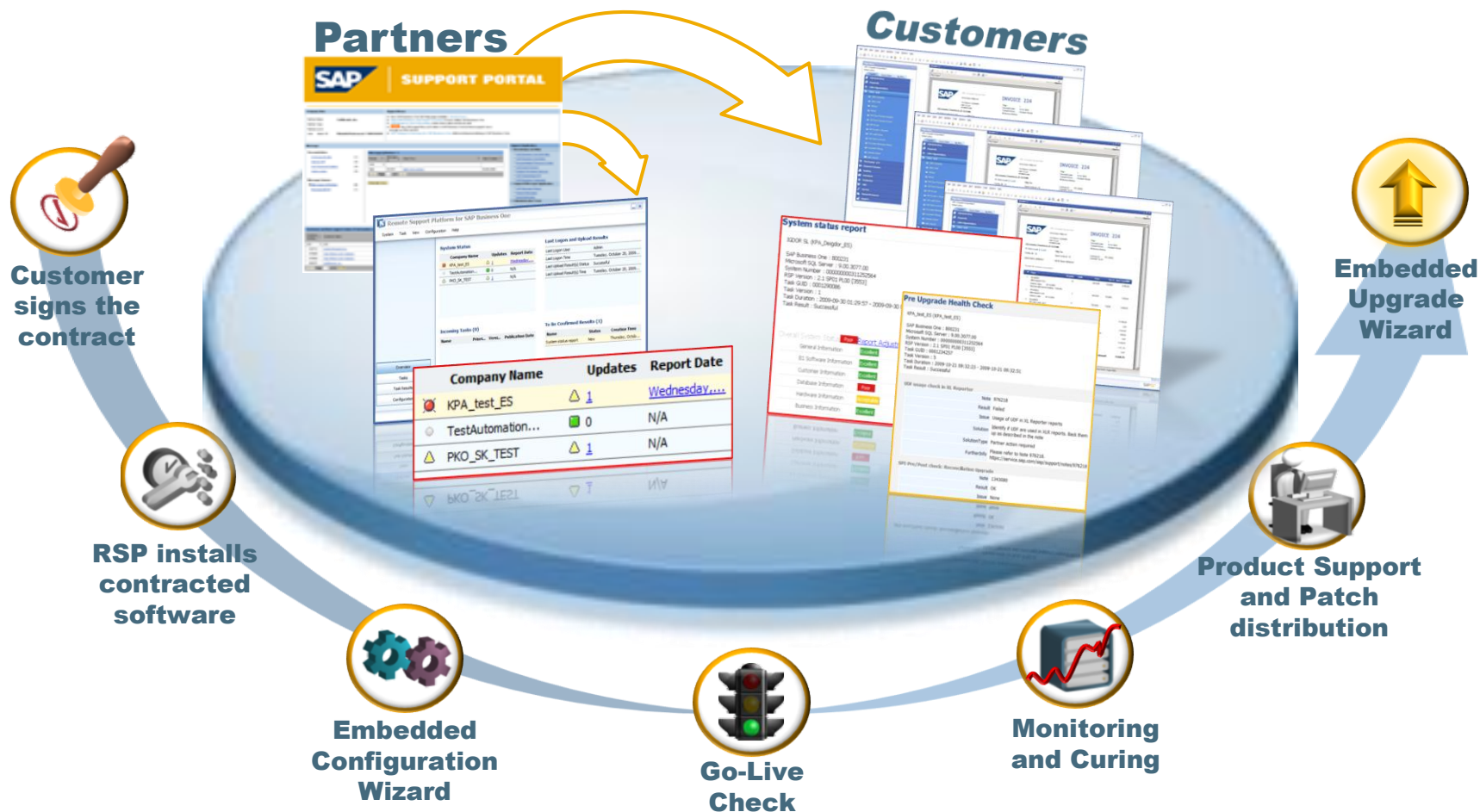
Extension of Remote Support Platform (RSP)

Enhancements
planned for
SAP Business One 8.81/8.82



RSP – The solution for monitoring, protecting and managing Business One installations

- Manages installation and maintenance tasks using a simple, yet powerful application
- Provides an embedded product lifecycle support, assists customers and partners
- Improves supportability



Key Investment Areas in Release 8.8x and 9.x

SAP Business One Core - Business Logic



SAP Business One 8.8x

Business Logic

- Data archiving
- Single unit of measurement
- Negative invoices
- Purchase quotation*
- International Financial Reporting Standards (IFRS)*
- Recurring transactions*
- Recurring activities*
- Blanket agreement**
- Campaign management**
- Merge back of legal add-ons*/**
- Enhance functions like:
 - Available to promise (ATP)
 - Aging business logic
 - Cost accounting / Project enhancements*
 - Payment Wizard / Standard payments improvements**
 - Pick & Pack simplification**
 - Stock taking automation**

* contained in Business One 8.81

**planned for Business One 8.82

SAP Business One 9.x

Business Logic

- Enhanced Bin locations and Warehouse management
- Controlling Suite incl. extension of Cost Accounting capabilities
- Multi Unit Of Measurement combined with Price-Units
- Gross Price Redesign to extend enablement of various industries
- Enhanced functions like:
 - Pricing matrix
 - G\L account determination
 - Banking and payments
 - MRP automation
 - Financials improvements
 - Serial & Batches
 - Freight & Packaging definitions
- Focus on wholesale industry, Cross scenarios / segments, Quote-to-cash
- Merge back of SAP add-ons e.g. Fixed assets, Payment engine

9.x Portfolio plan not final



Key Investment Areas in Release 8.8x and 9.x

SAP Business One Core – Supportability & Technology, Localization



SAP Business One 8.8x

SAP Business One 9.x



Supportability & Technology

- New user interface - SAP Signature Design
- One code base for all supported countries incl. time-zone support
- Increased application performance
- System engine improvements
- Improved definition of system messages and online help
- Cockpit (Personal work center)
- Electronic file manager (Enhancement of former Format definition tool)*
- Workflow**

Localization

- Merge back of selected legal add-ons, e.g. XML-Audit for NL**
- Creation of generic UI translation tool to support any language*

Supportability & Technology

- Enhanced workflow
- Productize of in-memory database technology
- Additional general widgets and enhanced search-engine for cockpit
- Report scheduler

Localization

- Generic audit file generator to electronically support interchanges
- Sectional tax register
- Intrastat add-on merge back
- Deferred Tax on manual JE
- Year End Closing Wizard
- Checks and Credit-/Debit cards enhancements
- Flexible purchase accounting
- Reach out for new important growth localizations
- Merge back of selected legal add-ons

* contained in Business One 8.81

**planned for Business One 8.82

9.x Portfolio plan not final



Key Investment Areas in Release 8.8x and 9.x

Business One Studio (former Software Development Kit)



SAP Business One 8.8x

SAP Business One 9.x



- Extend important business logic features in DI-API (e.g. Approval Procedure etc.)**
- Accessible 'User Defined Object' to better support partner add-ons
- Introduce Performance improvements for DI-API and UI-API and adapt Indexes**
- Refinement of DTW as a solid legacy data transfer tool
- Expose additional objects in B1 Studio (close gap between B1 core and B1 Studio)*/**
- Improve UI-API Controls & Usability (e.g. Sort, Line types, Totals, Configurations)
- Continue in adaptation of B1 core objects and SDK objects*/**
- Solution Packager available for all supported localizations*/**

- Build the foundation for B1 Studio full integration with .Net development environment to create one unified development suite (e.g. Screen Painter integrated in .Net)
- Improve User Defined Object for rapid development (e.g. Business One forms: Header & lines)
- Easy deployment of new created objects from Business One core into B1 Studio
- Simplification of New- / enhanced business logic features in DI-API and UI-API
- Tight integration of B1 Studio into B1i Integration Framework
- Elimination of redundant / obsolete coding across Business One architecture

* contained in Business One 8.81
 **planned for Business One 8.82

9.x Portfolio plan not final



Key Investment Areas in Release 8.8x and 9.x

Reporting and Analytics



SAP Business One 8.8x

- Integration of Crystal Reports
- New layout / reporting content
- Converter tool for Print Layout Designer (PLD) content
- Multi language support**
- Embedded real-time analytics*
- Management Dashboards:
 - Sales, Finance, and Service
 - Liquidity management*
 - BP / item management*
 - Production/MRP management*
 - Inventory management*
 - Purchase analysis/item cost management*
 - C-level decision making dashboards**
 - Sales Opportunity & Quotations management**
 - Company process control management**
 - Financial management ratios management**
 - Project management / cost center**
- BI on demand (Web intelligence via cloud)*
- Extended visualization with SAP Crystal Dashboard Design*

SAP Business One 9.x

- Adopt event-driven architecture in Cockpit
- Integrate further SAP Business Objects tools (bundling):
 - Ad-hoc reporting (Webi)
 - Data mining
 - Business Objects Explorer
 - Crystal Report Server option
 - Business Objects Analytics option e.g. for simulations
- Extended Insight to Action Scenarios
- Strengthen interface with MS-Office for strong data exchange and visualization
- Fulfill crystal report content for all Business One localizations
- Prepare Report / Layout content for electronically interchange

* contained in Business One 8.81

**planned for Business One 8.82

9.x Portfolio plan not final



Key Investment Areas in Release 8.8x and 9.x

Integration framework for SAP Business One



SAP Business One 8.8x

SAP Business One 9.x



- B1i Framework becomes an integral part of Business One:
 - Lean integration framework
 - Integrated development environment and software logistic services for on-demand, cloud, mobile devices, web and online-store interaction
- Out-of-the-box integration scenarios between B1 and ERP systems:
 - Liquidity Forecast
 - In-house Cash
 - Financial Document Synchronization
- Out-of-the-box integration scenarios between B1 systems:
 - Master Data Distribution
 - Financial Consolidation
 - Intercompany Purchasing

- SAP Business One will be a platform
- Deliver additional integration services to plug-in social networks and support hybrid deployment model
- Continuing in providing out-of-the-box integration scenarios
- Localized 'configure and run' Validation-/ Web-services, reducing manual efforts:
 - Automatic exchange rate upload
 - Address Validation
 - Company ID Validation
 - Supply Web-services for Data exchange with Auditors / Government
- Basic layer for new collaboration models



9.x Portfolio plan not final

Key Investment Areas in Release 8.8x and 9.x

Life cycle management



SAP Business One 8.8x

SAP Business One 9.x



- Remote support platform (RSP)
- Tool to keep the system running smoothly
- Continuous delivery of health checks and self-healing capabilities
- Integration into RSP:
 - Automatic Patch download and notification*
 - Data archiving (Documents & Master Data)*
 - One-click Upgrade including Partner add-ons*
 - Upgrade Wizard*
 - Configuration Wizard*
 - Life cycle support for Partner solutions*
 - Silent client update (active directory)**

- Integrated Partner's industry solution packages support
- Embedded Help Center for customer/partner context
- Partners Test Cases supported via integrated Test automation tool B1TC
- Further integration of support tools and automatization of support:
 - Logging and Tracing
 - Connection to Configuration Wizard results
- Introduction in defining Self checks-/healing tasks for Partners on selected menus
- Continuous delivery of health checks and self-healing capabilities

* contained in Business One 8.81

**planned for Business One 8.82

9.x Portfolio plan not final



Key Investment Areas in Release 8.8x and 9.x

Solution Support



SAP Business One 8.8x

SAP Business One 9.x



- Interface for mobile devices (currently Apple - extend to other devices*/**) to integrate with partner solutions
- Provide generic web services:
 - DATEV HR integration (business process outsourcing)
 - Social network integration*
 - Tax declaration**
 - Currency upload**
 - Foreign trade declaration**
 - Bank data transfer**
 - Validity check for tax data**
- Introduction of subscription based hosting model**
- Sample tools for partners for easier introduction into collaboration environment*/**
- Support moving Partner add-ons onto the B1i Framework*

- Integrated generic Data Exchange (EDI) to support individual formats for data exchange
- Additional option in support of legacy data transport
- Dynamic supported test case procedures (incl. Partner's industry solutions) to synchronize end-to-end quality assurance
- Define generic cloud-based scenarios for extension of business processes into new dimensions
- Enhanced integration & collaboration capabilities (focus on third party integration scenarios)

* contained in Business One 8.81
 **planned for Business One 8.82

9.x Portfolio plan not final



Strategy and Roadmap

SAP Business One is core to SAP's SME market offerings

- Clear Release Strategy with a Solid Product Roadmap
- Move towards a Complete Business Platform
- Best Practice Business Functions
- Easy to Consume Innovations and Co-Innovations
- Seamless Integration with Business Networks & Collaborative Environments
- Integrated Life Cycle Management

Results

- High Customer productivity
- Agility to Quickly Respond to Market Changes
- Flexible, Extendable Business Solution
- Faster Return on Investment
- Lower Total Cost of Ownership



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Appendix

What Do We Offer?



SAP BusinessObjects Edge Solutions

Business intelligence
and performance
management to fit your
business

SAP Crystal Dashboards

Stunning visualization
of your business data

SAP Crystal Reports

Robust intuitive
reporting software

Complete insight
Better decisions

Clear enterprise.
Best-run business.

Streamlined processes
Faster execution

SAP Business
One

SAP's most
affordable entry-level
ERP solution

SAP Business
ByDesign

A powerful SAP
solution that is the
easiest to consume

SAP Business
All-in-One

The most scalable
solutions with deepest
industry-specific
functionality

*Comparison made within the portfolio of SAP solutions for small businesses and midsize companies only

Power of Choice



SAP Business
One

SAP Business
ByDesign

SAP Business
All-in-One

Who?	<p>Small businesses that want to fully integrate their end-to-end business and grow</p>	<p>High-growth small or midsize companies that want to limit their IT infrastructure</p>	<p>Midsize or fast-growing small companies with a drive to optimize business performance</p>
What?	<p>Most Affordable The most affordable entry-level ERP solution in our portfolio*</p>	<p>Easiest A powerful solution in our portfolio* that is easiest to consume</p>	<p>Most Scalable The most scalable solutions in our portfolio* with the deepest industry-specific functionality</p>
How?	<ul style="list-style-type: none"> • The full functionality and integration that you get from an SAP solution • Get started from as low as \$10K for 1 or 2 users (basic implementation) 	<ul style="list-style-type: none"> • Powerful, yet easy to evaluate, buy, implement, use, and adapt • A new on-demand offering built from the ground up on a 21st century platform 	<ul style="list-style-type: none"> • Undisputed leader in industry-specific processes and functionality • Highly scalable - handle the most complex global requirements • Most flexible and extensible

* Portfolio = SAP solutions for small businesses and midsize companies

Best in Class



SAP Business
One

SAP Business
ByDesign

SAP Business
All-in-One

Compared with other solution providers on the market...

SAP offers

A **complete, integrated** world-class ERP solution that is **truly affordable** for small businesses

An **on-demand** solution that is the most **complete, integrated, and adaptable**

The most **powerful, industry-specific** solutions available to midsize businesses

So you can

Streamline your end-to-end business and grow

Focus on managing rapid growth instead of managing IT

Run your entire business, leveraging proven best-in-class industry business practices